Monterrey Nuevo León

Calendario de Ingresos del Ejercicio Fiscal 2020

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto Anual
Total	$1,229,688,209.69	$579,432,033.87	$527,195,296.68	$432,891,302.87	$505,625,741.96	$578,957,569.23	$805,284,077.83	$425,390,157.37	$419,943,806.82	$395,487,301.33	$388,936,208.26	$449,432,402.86	$6,738,264,108.77
Impuestos	$828,708,322.88	$158,234,580.04	$122,705,360.13	$79,713,551.64	$108,394,383.95	$83,217,860.28	$102,436,691.13	$93,530,808.93	$90,032,239.73	$87,500,828.75	$94,062,542.08	$154,543,064.05	$2,003,080,233.59
Impuestos sobre los ingresos	$1,209,056.94	$6,425,367.09	$4,367,656.93	$656,926.77	$3,129,939.30	$5,206,461.70	$1,321,710.18	$972,001.44	$1,293,003.27	$1,916,598.61	$1,916,598.61	$1,916,598.61	$30,331,919.45
Impuestos sobre el patrimonio	$826,000,903.85	$150,420,469.96	$116,933,160.61	$76,648,293.79	$102,131,080.19	$75,038,590.58	$95,408,304.36	$88,278,876.01	$87,146,933.80	$84,336,457.44	$90,382,142.17	$149,147,885.67	$1,941,873,098.43
Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$1,498,362.09	$1,388,742.99	$1,404,542.59	$2,408,331.08	$3,133,364.46	$2,972,808.00	$5,706,676.59	$4,279,931.48	$1,592,302.66	$1,247,772.70	$1,763,801.30	$3,478,579.77	$30,875,215.71
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribución de mejoras por obras públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras no comprendidas en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$61,676,272.23	$35,497,520.89	$29,804,658.69	$19,310,644.09	$30,346,588.56	$22,738,583.06	$24,177,413.38	$18,384,529.33	$19,157,476.64	$20,386,753.35	$20,363,395.47	$20,362,267.07	$322,206,102.76
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$18,522,346.56	$15,838,046.70	$13,476,807.53	$9,071,898.73	$9,109,996.75	$8,602,874.77	$9,007,560.94	$8,110,219.47	$8,985,758.81	$7,966,863.07	$7,966,863.07	$7,966,863.07	$124,626,099.47
Derechos a los hidrocarburos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios	$35,878,683.18	$16,621,361.86	$16,146,125.22	$9,188,643.78	$15,969,696.98	$13,370,508.84	$14,010,568.08	$9,434,214.39	$10,108,233.68	$11,092,046.33	$11,068,688.45	$11,067,560.05	$173,956,330.84
Otros Derechos	$6,993,027.65	$2,830,109.21	$0.00	$579,020.03	$4,769,543.56	$289,510.02	$797,670.66	$733,736.14	$0.00	$1,111,065.51	$1,111,065.51	$1,111,065.51	$20,325,813.80
Accesorios	$282,214.84	$208,003.12	$181,725.94	$471,081.55	$497,351.27	$475,689.43	$361,613.70	$106,359.33	$63,484.15	$216,778.44	$216,778.44	$216,778.44	$3,297,858.65
Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	$16,835,889.62	$20,520,277.69	$21,527,834.60	$22,126,096.74	$22,586,410.70	$21,793,577.33	$21,094,108.78	$18,835,225.82	$18,532,560.72	$15,781,943.98	$15,781,943.98	$15,781,943.98	$231,197,813.94
Productos de tipo corriente	$16,835,889.62	$20,520,277.69	$21,527,834.60	$22,126,096.74	$22,586,410.70	$21,793,577.33	$21,094,108.78	$18,835,225.82	$18,532,560.72	$15,781,943.98	$15,781,943.98	$15,781,943.98	$231,197,813.94
Productos de capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$38,948,204.60	$12,587,090.60	$15,128,106.06	$13,524,953.62	$13,737,409.85	$108,260,635.48	$16,450,423.19	$18,513,353.83	$20,714,273.15	$14,810,346.31	$14,790,621.17	$14,807,422.15	$302,272,840.01
Aprovechamientos de tipo corriente	$38,948,204.60	$12,587,090.60	$15,128,106.06	$13,524,953.62	$13,737,409.85	$108,260,635.48	$16,450,423.19	$18,513,353.83	$20,714,273.15	$14,810,346.31	$14,790,621.17	$14,807,422.15	$302,272,840.01
Aprovechamientos de capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$269,115,545.17	$342,269,334.18	$325,814,267.69	$287,938,220.23	$306,072,981.92	$325,103,246.06	$309,857,971.54	$272,577,088.51	$254,909,411.21	$246,967,033.62	$233,897,310.24	$233,897,310.29	$3,408,419,720.66
Participaciones	$189,751,901.39	$262,905,690.40	$246,450,623.91	$208,574,576.45	$226,709,338.14	$245,739,602.28	$230,494,327.76	$193,213,444.73	$175,545,767.43	$167,603,389.85	$167,603,389.85	$167,603,389.85	$2,482,195,442.04
Aportaciones	$79,363,643.78	$79,363,643.78	$79,363,643.78	$79,363,643.78	$79,363,643.78	$79,363,643.78	$79,363,643.78	$79,363,643.78	$79,363,643.78	$79,363,643.77	$66,293,920.39	$66,293,920.44	$926,224,278.62
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$14,403,975.19	$10,323,230.47	$12,215,069.51	$10,277,836.55	$24,487,966.98	$17,843,667.02	$10,397,750.34	$3,549,150.95	$16,597,845.37	$10,040,395.32	$10,040,395.32	$10,040,395.32	$150,217,678.34
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$14,403,975.19	$10,323,230.47	$12,215,069.51	$10,277,836.55	$24,487,966.98	$17,843,667.02	$10,397,750.34	$3,549,150.95	$16,597,845.37	$10,040,395.32	$10,040,395.32	$10,040,395.32	$150,217,678.34
Ayudas sociales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, mandatos y análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$320,869,719.47	$0.00	$0.00	$0.00	$0.00	$0.00	$320,869,719.47
Endeudamiento interno							$320,869,719.47						$320,869,719.47
Endeudamiento externo													$0.00